

Multi-Island Programs	2019		2020		2021		2022		2023	
	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount
Natural Resources Programs	4	\$ 172,000.00	1	\$ 50,000.00	-	\$ -	3	\$ 122,850.00	2	\$ 105,000.00
Community Enrichment & Signature Events Programs	6	\$ 100,000.00	13	\$ 645,000.00	-	\$ -	12	\$ 680,000.00	16	\$ 2,238,000.00
Hawaiian Culture Initiative and Support Programs	8	\$ 925,000.00	14	\$ 1,045,000.00	5	\$ 2,214,525.00	8	\$ 1,237,000.00	4	\$ 266,000.00
Destination Management	1	\$ 600,000.00	3	\$ 313,332.56	3	\$ 300,920.00	-	\$ -	1	\$ 80,000.00
Safety and Security	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Sports Events	5	\$ 5,704,575.00	2	\$ 2,207,609.00	1	\$ 2,166,864.00	2	\$ 2,427,889.00	4	\$ 2,800,000.00
Workforce Development	4	\$ 728,625.00	6	\$ 770,728.00	1	\$ 9,235.00	1	\$ 120,000.00	1	\$ 4,416.23
Island Destination and Brand Marketing Support Services	-	\$ -	-	\$ -	1	\$ 81,197.00	-	\$ -	-	\$ -
TOTAL HTA PROGRAM FUNDING AWARDED	28	\$ 8,230,200.00	39	\$ 5,031,669.56	11	\$ 4,772,741.00	26	\$ 4,587,739.00	28	\$ 5,493,416.23

Hawai'i Island	2019		2020		2021		2022		2023	
	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount
Natural Resources Programs	6	\$ 267,000.00	6	\$ 398,000.00	-	\$ -	6	\$ 398,000.00	6	\$ 302,000.00
Community Enrichment & Signature Events Programs	13	\$ 251,500.00	18	\$ 426,900.00	-	\$ -	15	\$ 498,486.34	10	\$ 308,000.00
Hawaiian Culture Initiative and Support Programs	9	\$ 397,700.00	12	\$ 490,000.00	-	\$ -	4	\$ 140,000.00	4	\$ 185,000.00
Destination Management	-	\$ -	2	\$ 40,830.42	3	\$ 1,026,982.00	2	\$ 253,395.06	3	\$ 385,596.21
Safety and Security	1	\$ 170,000.00	1	\$ 170,000.00	1	\$ 170,000.00	1	\$ 170,000.00	1	\$ 130,000.00
Sports Events	-	\$ -	-	\$ -	-	\$ -	1	\$ 250,000.00	-	\$ -
Workforce Development	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Island Destination and Brand Marketing Support Services	1	\$ 1,060,438.00	1	\$ 616,432.00	1	\$ 565,376.00	1	\$ 629,578.00	1	\$ 415,849.00
TOTAL HTA PROGRAM FUNDING AWARDED	30	\$ 2,146,638.00	40	\$ 2,142,162.42	5	\$ 1,762,358.00	30	\$ 2,339,459.40	25	\$ 1,726,445.21

Maui	2019		2020		2021		2022		2023	
	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount
Natural Resources Programs	6	\$ 253,000.00	9	\$ 557,000.00	-	\$ -	4	\$ 207,750.00	5	\$ 275,380.00
Community Enrichment & Signature Events Programs	15	\$ 262,500.00	17	\$ 411,500.00	-	\$ -	15	\$ 420,850.00	10	\$ 251,000.00
Hawaiian Culture Initiative and Support Programs	6	\$ 197,000.00	7	\$ 235,000.00	-	\$ -	5	\$ 262,000.00	4	\$ 220,000.00
Destination Management	-	\$ -	2	\$ 57,189.35	3	\$ 1,237,510.00	1	\$ 69,195.13	3	\$ 477,651.07
Safety and Security	1	\$ 46,000.00	1	\$ 55,000.00	1	\$ 55,000.00	1	\$ 55,000.00	1	\$ 42,500.00
Sports Events	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Workforce Development	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Island Destination and Brand Marketing Support Services	1	\$ 941,737.00	1	\$ 539,605.00	1	\$ 587,577.00	1	\$ 675,754.00	1	\$ 680,287.00
TOTAL HTA PROGRAM FUNDING AWARDED	29	\$ 1,700,237.00	37	\$ 1,855,294.35	5	\$ 1,880,087.00	27	\$ 1,690,549.13	24	\$ 1,946,818.07

Moloka'i	2019		2020		2021		2022		2023	
	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount
Natural Resources Programs	1	\$ 50,000.00	2	\$ 150,000.00	-	\$ -	2	\$ 145,000.00	1	\$ 75,000.00
Community Enrichment & Signature Events Programs	1	\$ 10,000.00	3	\$ 65,000.00	-	\$ -	2	\$ 56,000.00	1	\$ 67,322.00
Hawaiian Culture Initiative and Support Programs	1	\$ 50,000.00	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Destination Management	-	\$ -	-	\$ -	-	\$ -	2	\$ 29,200.00	-	\$ -
Safety and Security	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Sports Events	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Workforce Development	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Island Destination and Brand Marketing Support Services	1	\$ 100,133.00	1	\$ 35,409.00	1	\$ 332.00	1	\$ 480.00	1	\$ 360.00
TOTAL HTA PROGRAM FUNDING AWARDED	4	\$ 210,133.00	6	\$ 250,409.00	1	\$ 332.00	7	\$ 230,680.00	3	\$ 142,682.00

Lānaʻi	2019		2020		2021		2022		2023	
	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount
Natural Resources Programs	-	\$ -	-	\$ -	-	\$ -	1	\$ 15,000.00	-	\$ -
Community Enrichment & Signature Events Programs	-	\$ -	-	\$ -	-	\$ -	1	\$ 44,000.00	1	\$ 25,000.00
Hawaiian Culture Initiative and Support Programs	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 27,000.00
Destination Management	-	\$ -	-	\$ -	1	\$ 22,500.00	-	\$ -	-	\$ -
Safety and Security	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Sports Events	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Workforce Development	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Island Destination and Brand Marketing Support Services	1	\$ 2,136.00	1	\$ 389.00	1	\$ 498.00	1	\$ 200.00	-	\$ -
TOTAL HTA PROGRAM FUNDING AWARDED	1	\$ 2,136.00	1	\$ 389.00	2	\$ 22,998.00	3	\$ 59,200.00	2	\$ 52,000.00

Oʻahu	2019		2020		2021		2022		2023	
	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount
Natural Resources Programs	8	\$ 274,000.00	9	\$ 380,000.00	-	\$ -	12	\$ 600,000.00	8	\$ 447,620.00
Community Enrichment & Signature Events Programs	21	\$ 282,500.00	20	\$ 503,000.00	-	\$ -	20	\$ 630,000.00	17	\$ 471,500.00
Hawaiian Culture Initiative and Support Programs	23	\$ 1,131,680.00	23	\$ 2,036,000.00	-	\$ -	16	\$ 1,236,000.00	13	\$ 1,054,950.00
Destination Management	-	\$ -	2	\$ 204,128.08	2	\$ 1,706,296.00	1	\$ 149,624.53	3	\$ 223,311.63
Safety and Security	1	\$ 368,000.00	1	\$ 385,000.00	1	\$ 385,000.00	1	\$ 350,000.00	1	\$ 285,000.00
Sports Events	2	\$ 450,000.00	1	\$ 200,000.00	1	\$ 166,000.00	1	\$ 167,000.00	1	\$ 167,000.00
Workforce Development	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Island Destination and Brand Marketing Support Services	1	\$ 894,316.00	1	\$ 530,368.00	1	\$ 492,377.00	1	\$ 482,399.00	1	\$ 424,423.00
TOTAL HTA PROGRAM FUNDING AWARDED	56	\$ 3,400,496.00	57	\$ 4,238,496.08	5	\$ 2,749,673.00	52	\$ 3,615,023.53	44	\$ 3,073,804.63

Kauaʻi	2019		2020		2021		2022		2023	
	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount
Natural Resources Programs	1	\$ 35,000.00	6	\$ 428,000.00	-	\$ -	2	\$ 46,400.00	3	\$ 145,000.00
Community Enrichment & Signature Events Programs	13	\$ 265,400.00	21	\$ 554,300.00	-	\$ -	18	\$ 482,455.00	16	\$ 354,900.00
Hawaiian Culture Initiative and Support Programs	3	\$ 57,820.00	2	\$ 40,000.00	-	\$ -	1	\$ 25,000.00	2	\$ 61,550.00
Destination Management	2	\$ 195,000.00	2	\$ 36,230.35	3	\$ 933,038.00	2	\$ 181,148.38	3	\$ 381,122.25
Safety and Security	1	\$ 55,000.00	1	\$ 55,000.00	1	\$ 55,000.00	1	\$ 55,000.00	1	\$ 42,500.00
Sports Events	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Workforce Development	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Island Destination and Brand Marketing Support Services	1	\$ 971,240.00	1	\$ 549,757.00	1	\$ 523,103.00	1	\$ 509,689.00	1	\$ 488,677.00
TOTAL HTA PROGRAM FUNDING AWARDED	21	\$ 1,579,460.00	33	\$ 1,663,287.35	5	\$ 1,511,141.00	25	\$ 1,299,692.38	26	\$ 1,473,749.25

Kahoʻolawe (KIRC on Maui)	2019		2020		2021		2022		2023	
	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount
Natural Resources Programs	-	\$ -	-	\$ -	-	\$ -	1	\$ 40,000.00	-	\$ -
Community Enrichment & Signature Events Programs	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Hawaiian Culture Initiative and Support Programs	-	\$ -	-	\$ -	-	\$ -	-	\$ -	1	\$ 35,000.00
Destination Management	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Safety and Security	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Sports Events	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Workforce Development	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
Island Destination and Brand Marketing Support Services	-	\$ -	-	\$ -	-	\$ -	-	\$ -	-	\$ -
TOTAL HTA PROGRAM FUNDING AWARDED	-	\$ -	-	\$ -	-	\$ -	1	\$ 40,000.00	1	\$ 35,000.00

	2019		2020		2021		2022		2023	
	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount	No. of Programs	Amount
TOTAL HTA PROGRAM FUNDING										
Natural Resources Programs	26	1,051,000	33	1,963,000	-	-	31	1,575,000	25	1,350,000
Community Enrichment & Signature Events Programs	69	1,171,900	92	2,605,700	-	-	83	2,811,791	71	3,715,722
Hawaiian Culture Initiative and Support Programs	50	2,759,200	58	3,846,000	5	2,214,525	34	2,900,000	29	1,849,500
Destination Management	3	795,000	11	651,711	15	5,227,246	8	682,563	13	1,547,681
Safety and Security	4	639,000	4	665,000	4	665,000	4	630,000	4	500,000
Sports Events	7	6,154,575	3	2,407,609	2	2,332,864	4	2,844,889	5	2,967,000
Workforce Development	4	728,625	6	770,728	1	9,235	1	120,000	1	4,416
Island Destination and Brand Marketing Support Services	6	3,970,000	6	2,271,960	7	2,250,460	6	2,298,100	5	2,009,596
TOTAL HTA PROGRAM FUNDING AWARDED	169	\$ 17,269,300.00	213	\$ 15,181,707.76	34	\$ 12,699,330.00	171	\$ 13,862,343.44	153	\$ 13,943,915.39